BREAKBULK CAPABILITIES

- NUECES RIVER RAIL YARD
- GENERAL CARGO DOCK
- NORTH BANK OPEN STORAGE
- NORTH SIDE OPEN STORAGE WEST
- RINCON STORAGE
- OPEN STORAGE EAST
- CARGO DOCK 9
- SOUTH SIDE CARGO TERMINAL
- CARGO DOCKS 8, 14, 15
- SOUTHSIDE CARGO TERMINAL
- AL SPEIGHT MILITARY RAIL YARD
- AL SPEIGHT YARD

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WHO WE ARE

- 5th Largest U.S. Port by Tonnage
- Over 100,000,000 tons of Cargo
- 66,000 Port related jobs
- $319 Million State and Local Tax Revenue
- 22,000 acres
- 200 + Employees
- Public Corporation and Texas Political Subdivision
- 10-Year $1 Billion Capital Investment Project

IN THE LAST DECADE

- Diversification of Cargo
- Operating Revenues from $28 to Nearly $90 Million
- Total Assets from $212 to $435 Million
- Capital Expenditures in Port Infrastructure $261 Million
- Environmental Investments $20 Million

NEW MAJOR INDUSTRIES

<table>
<thead>
<tr>
<th>COMPANY</th>
<th>PRODUCT</th>
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<tbody>
<tr>
<td>TPCO</td>
<td>Steel Pipe</td>
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<tr>
<td>Oxy Ingleside Energy Center</td>
<td>Crude Oil/Propane</td>
</tr>
<tr>
<td>voestalpine</td>
<td>Briquetted Iron</td>
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<tr>
<td>M&amp;G Group</td>
<td>PTA/PET Resin</td>
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<tr>
<td>OxyChem</td>
<td>Ethylene/VCM</td>
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<tr>
<td>Cheniere</td>
<td>LNG</td>
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PROJECT CARGO

AGRICULTURE

PETROLEUM

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