December 1, 2023

NOTICE TO ALL PORT USERS:

The rates, terms and conditions of the Aransas-Corpus Christi Pilots (the "ACCP Tariff") includes a transportation fee. The ACCP Tariff states the transportation fee is indexed to the cost of marine diesel and will be adjusted every six (6) months to neutralize the cost of fuel. The current transportation fee is \$97.69 per movement. The last fee adjustment was on June 1, 2023. The price per gallon of marine diesel has increased 8.659% or \$8.46 since the last adjustment.

Effective December 1, 2023, the transportation fee has increased to \$106.15 per movement.

PORT OF CORPUS CHRISTI AUTHORITY

By:_ Kent G. Sitter.

Kent A. Britton Chief Executive Officer

ARANSAS - CORPUS CHRISTI PILOTS P. O. Box 2767, Corpus Christi, Texas 78403 Phone (361) 884-5899 - Fax (361) 884-1659

The rates, terms and conditions named below were approved by the Pilot Board on November 14, 2023 and are effective January 1, 2024.

EFFECTIVE JANUARY 1. 2024

PILOTAGE:

\$38.15 per draft foot for vessels trading seaward of the Harbor Bridge, plus units charge.\$38.66 per draft foot for vessels trading above the Harbor Bridge, plus units charge.Minimum Draft charge 20 feet for all vessels

Extreme Draft: Vessels with a draft over 45' \$210 per draft foot for each foot over 45'

UNITS CALCULATION: Units are determined by the formula:

"

<u>UNITS</u>	<u>CPU</u>	<u>UNITS</u>	<u>CPU</u>	<u>UNITS</u>	<u>CPU</u>
200	1.051	1150	1.855	2100	3.261
250	1.089	1200	1.899	2150	3.309
300	1.133	1250	1.939	2200	3.360
350	1.174	1300	1,990	2250	3.408
400	1,215	1350	2.041	2300	3.457
450	1.257	1400	2.096	2350	3.505
500	1.299	1450	2.619	2400	3.554
550	1.344	1500	2.670	2450	3.602
600	1.383	1550	2.717	2500	3.650
650	1.427	1600	2.768	2550	3.700
700	1.469	1650	2.818	2600	3.750
750	1.507	1700	2.866	2650	3.799
800	1.561	1750	2.915	2700	3.847
850	1.603	1800	2.967	2750	3.895
900	1.646	1850	3,017	2800	3.944
950	1.689	1900	3,064	2850	3.993
1000	1.728	1950	3.115	2900	4,042
1050	1.772	2000	3.163	2950	4,091
1100	1.813	2050	3.212	3000	4.140

LENGTH OVERALL x BEAM / 100 = UNITS

CPU = CHARGE PER NIT UNIT CHARGE = CPU x UNITS MINIMUM UNIT CHARGE IS 200 UNITS

BAY SHIFTING CHARGE:

\$29.13 per draft foot plus units charge or \$1,037.55 whichever is higher.

SHIFTING WITHIN HARBOR:

\$599.48 plus 40% of the CPU charge or \$1,037.55 whichever is higher.

VESSELS WITHOUT POWER:

All vessel movements double the current tariff rate.

MINIMUM CHARGE:

All movements **\$1,114.33**, except for certain vessels at Harbor Island with draft of less than 20 feet and less than 300 units where minimum charge will be **\$867.86**.

DETENTION:

Sailing and Shifting **\$371.45** per hour after 30 minutes free time. If vessel does not sail within free time detention starts from the time pilot is ordered. For docking vessels detention will be charged starting 30 minutes after first line until pilot is disembarked.

Arrivals, **\$371.45** per hour after first hour. If arrival is more than one hour late, detention starts from the time pilot is ordered. Detention will not be charged if pilot is unable to move vessel due to adverse weather conditions.

PORT SAFETY RADIO:

\$108.21 per movement.

PILOT BOAT CAPITAL FUND:

\$75.00 per movement for each arrival and sailing (movements that require pilot boat use). Said charge shall be paid into the Pilot Boat Capitol Fund to be used for the payment of costs for pilot boat vessels as described in Addendum A.

CANCELLATION FEE:

Arriving, sailing and shifting: **\$1200.00.** Pilot office must be notified of any cancellation of ordered services at least two hours prior to the ordered time; if such notification is not timely made, then the cancellation fee shall apply.

BERTH NOT AVAILABLE:

Whenever a vessel is underway and must slow down because berth is not available a charge of **\$371.45** per hour or fraction there shall be made.

TRANSPORTATION FEE:

\$ 97.69 per movement. The transportation fee is indexed to the cost of marine diesel and will be adjusted every six (6) months to neutralize the cost of fuel. The first adjustment was made July 1, 2009.

PILOT TAKEN TO SEA:

For convenience of vessel or due to adverse weather conditions, the pilot shall be paid **\$1,114.33** per day, plus first class air transportation back to Corpus Christi, TX.

TURNING FEE:

For vessels with an LOA of 738 feet or more \$298.48.

SPECIAL SERVICES:

The rates for any service not covered herein, including trial runs, oil rigs, shall be specified before movement. Minimum charge is **\$375.89** per hour.

MULTIPLE PILOTS:

When a vessel is required to retain the services of multiple Pilots, under the Rules and Regulations Governing Pilots and Pilotage on the Corpus Christi Ship Channel, each individual Pilot shall be charged at the current tariff rate.

ESCALATION:

The second year's rates will increase by 3.0%, effective January 1, 2025.

The third, fourth, and fifth year's rates will be adjusted using the Producer Price Index (PPI) – Ports and Harbor Operations, not seasonally adjusted (488310) as found at BLS Beta Labs data finder website on January 1 of 2026, 2027 and 2028 to adjust not more than 3.0% nor less than 0.0%.

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ATTACHMENT

NEW PILOT BOAT CONSTRUCTION FUND

The Aransas Corpus Christi Pilots propose a temporary line item charge of \$75.00/per assigned pilot to be applied to all vessels arriving from sea and departing to sea which require the use of a pilot vessel (the "Pilot Vessel Capital Recovery Fee"). No Pilot Vessel Capital Recovery Fee would be applied to vessel shifting within the Port. Proceeds generated from this new Pilot Vessel Capital Recovery Fee will be kept in a separate Pilot Vessel Capital Account and used strictly to purchase or retire debt for up to seventy-five percent (75%) of the acquisition costs (including finance charges) for the recently purchased 68' pilot vessel (the "Aransas Pilot III") and the acquisition costs (including finance charges) for one additional new pilot vessel. Once funding is completed, the Pilot Vessel Capital Recovery Fee will be discontinued.

The following stipulations and restrictions regarding the use of any funds in the Pilot Vessel Capital Account:

1. The existing Aransas Pilot III capital cost was estimated at a cost of \$4.66 million plus a financing charge of 1.3 million. This size vessel will accommodate up to 12 pilots plus crew and will be better fitted for operating in waters further offshore than previous pilot vessels. The debt service for this purchase is approximately \$418,000/year for a term of 13 1/2 years not including the interest only payments owed on advancements made during the approximately 18 month construction phase.

2. All Pilot Vessel Capital Recovery Fees charged and collected by the Aransas Corpus Christi Pilots to be deposited in the Pilot Vessel Capital Account, which shall be maintained with a reputable commercial bank as a specific account, separate and apart from any other accounts or funds maintained by the Aransas Corpus Christi Pilots.

3. The funds within the Pilot Vessel Capital Account shall be used only for seventy-five percent (75%) of the acquisition costs (including finance charges) associated with the Aransas Pilot III and one (1) additional new pilot vessel.

4. Any surplus funds collected above minimum principal/interest payment requirements will be applied to the principal owed.

5. Any savings in interest payments achieved resulting from additional principal payments would be applied to the Pilot Vessel Capital Account and reduce the duration of the period for charging the Pilot Vessel Capital Recovery Fee.

6. Any monies received for the sale of pilot vessels purchased with this fund would be applied to the Pilot Vessel Capital Account and reduce the duration of the period for charging the Pilot Vessel Capital Recovery Fee.

7. The Aransas Corpus Christi Pilots will begin charging and collecting the Pilot Vessel Capital Recovery Fee on January 1, 2024. Once the 75% threshold described in section 3 is met,

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the Pilot Vessel Capital Recovery Fee will be discontinued and no longer charged by the Aransas Corpus Christi Pilots.

8. The Pilot Vessel Capital Recovery Fee shall be per pilot assigned to each movement: \$75.00.

9. This line item charge will be reviewed annually to determine if an adjustment is needed based on several factors, such as the number of sailings and arrivals, final capital costs, and does not necessarily run concurrently with financing.

10. Notwithstanding anything in the Tariff to the contrary, this Pilot Vessel Capital Recovery Fee shall not be subject to annual agreed tariff or PPI escalation.

11. Funds collected above the debt service obligations shall be applied to principle payments for the vessel that incurs the greatest interest rate until closing that debt obligation then go toward paying down the remaining pilot boat debt financing obligation.

12. The Aransas Corpus Christi Pilots will provide documentation of the acquisition costs (including finance charges) for the Aransas Pilot III, the acquisition costs (including finance charges) for the one additional to be built pilot boat, and an annual update of the bank account statements for the Pilot Vessel Capital Recovery Fee to the Aransas Corpus Christi Pilot Board Commissioners, who will oversee the fulfillment of payment terms as prescribed for the Pilot Vessel Capital Recovery Fee. The Pilot Board will notify the pilots and the industry signatories to this Agreement of any proposal to adjust the Fee in order to accomplish the intended payment terms.