



Our Economic Impact

Economic activity continues to grow on a local and national level, bringing in new businesses, more jobs and new partnerships.

Total Economic Activity (2018)

\$150B
for the U.S.

\$17B
for Texas

\$3B
for Corpus Christi

Barrels of Crude Oil (2018 vs 2019)

314M
Barrels in 2018

403M
Barrels in 2019

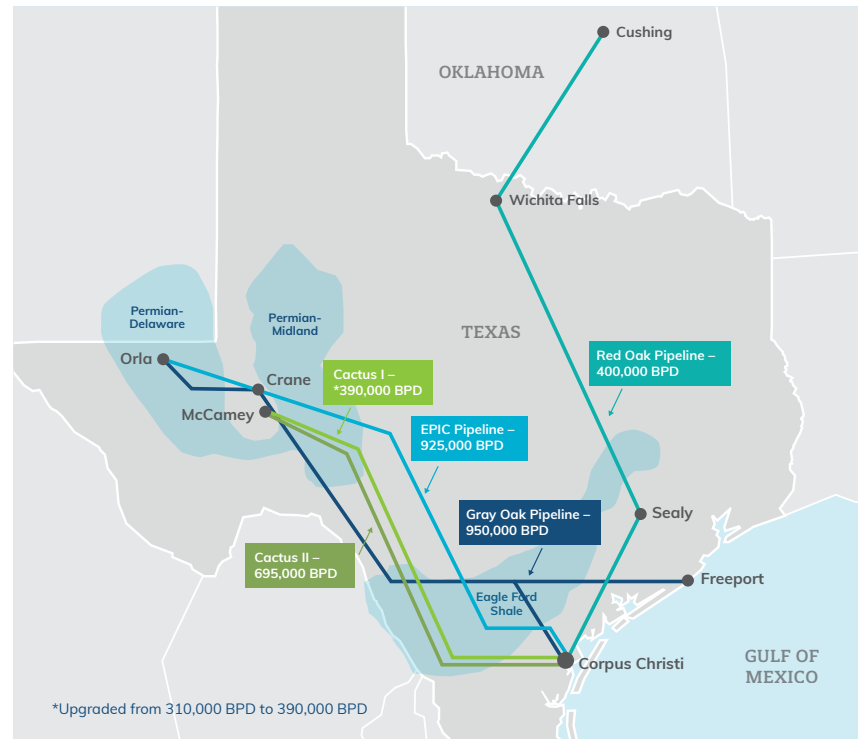
\$0

Tax Revenue Assessed by Port of Corpus Christi*

*The Port of Corpus Christi does not impose taxes—the only Texas Port who doesn't exercise taxing authority. In addition, earnings are reinvested into the community.

New Pipeline Connections Mean More Opportunity for Texas

With a total new pipeline capacity of 2.7 million BPD from the Permian Basin and 400,000 BPD from Cushing to Corpus Christi, these connections will yield major opportunities for crude oil exports.



Maintaining Our Values in Education and Workforce Development

The Port of Corpus Christi recruits, develops and retains a high-performing, diverse talent while fostering a healthy, safe, environmentally sustainable and productive work culture.

In the Coastal Bend

The Port accounts for

1 in 3 Jobs

There are over

90,000 Port-Related Jobs

Personal income is estimated at

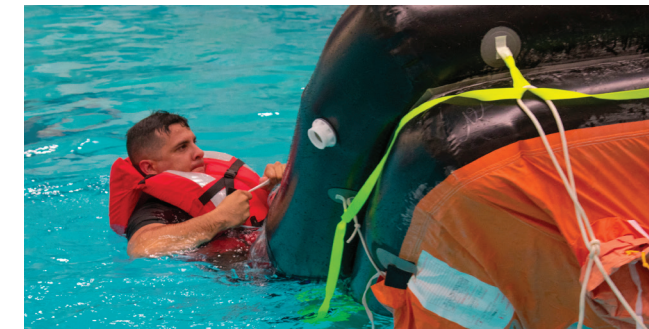
\$4.5 Billion

Educational Opportunities

The Port of Corpus Christi works to prepare future emergency responders and management professionals via support for programs such as the Texas A&M University's National Spill Control School and the Del Mar College Emergency Management Program.

Supported by a \$25K donation from the Port of Corpus Christi, and led by Russell Pickering, Operations Manager and Chairman of the Maritime Advisory Committee, the Del Mar College Maritime Program provides U.S. Coast Guard mandated training, including:

- » Basic Fire Fighting
- » Personal Survival Techniques
- » Personal Safety & Social Responsibility
- » First Aid/CPR



Environmental Stewardship

The Port of Corpus Christi's sustainability programs enable us to continually improve our environmental performance and leadership.

» Did You Know?

The Texas State Aquarium draws water for its exhibits directly from the Corpus Christi Ship Channel.

Environmental Milestones



- » In 2019, the Port of Corpus Christi completed a Port-wide emission inventory and developed a Clean Fleet program by which it will begin converting the remainder of the Port fleet to low-emission vehicles. This will be completed by 2023.
- » 100% of electricity has been purchased from renewable energy sources since 2017.



Corporate Social Responsibility

Giving Back to Our Community

The Port of Corpus Christi volunteers—known as the Port Energy Crew—are passionately committed to community outreach, schools and education, and environmental sustainability.



1,075

Total Port Energy Crew Volunteer Hours in 2019



The Corpus Christi Ship Channel Improvement Project (CIP)

The CIP is a Congressionally authorized project to construct improvements to the Corpus Christi and La Quinta Channels.

The \$92 million construction contract to deepen the channel from Gulf of Mexico to Harbor Island was awarded to Great Lakes Dredge and Dock and began in Spring 2019. The Port anticipates that the Lower Bay reach contract will be awarded in early 2020, the Upper Bay reach in late 2020 and the Inner Harbor in 2021.



Looking Ahead

We will take a phased approach to deepen the channel to 54' (from 47'), widening to 530' (from 500' lower bay, 400' upper bay), and 200' wide barge shelves at 14' in upper bay reach.

- » **Phase I.**
Gulf of Mexico to Harbor Island
- » **Phase II.**
Harbor Island to La Quinta Junction
- » **Phase III.**
La Quinta Junction to Corpus Christi Turning Basin
- » **Phase IV.**
Corpus Christi Turning Basin to Viola Turning Basin

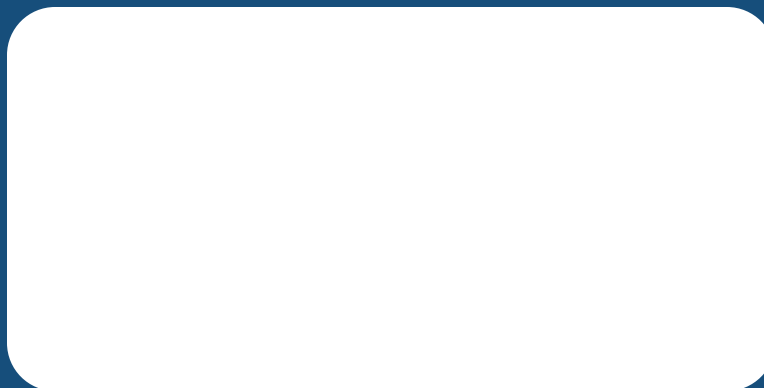
Setting New Records In Tonnage



In 2019, the Port of Corpus Christi set a new tonnage record of **122.2 million tons**, surpassing the previous record of **106.2 million tons** in 2018.



» Spring 2020 Newsletter



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Guiding Principles

For sustainable growth, we hold the Port of Corpus Christi and the companies we do business with to these ideals.



**Job Creation &
Economic Growth**



**Educational &
Workforce
Development**



**Environmental
Stewardship
& Sustainability**



**Corporate Social
Responsibility**

Friends of the Coastal Bend,

In these extraordinary times, we find ourselves faced with new challenges. In March of 2020, the global COVID-19 pandemic, an unprecedented crisis, threatened the safety of our nation. At the Port of Corpus Christi, we did what we always have done when disaster strikes. We took action.

Our Incident Management Team was activated as we focused on protecting our people and community. As national critical infrastructure, the Port of Corpus Christi is vital to our country's economy and national security. There are over one million workers whose livelihoods are dependent on our ability to remain open for business, and our nation and global allies rely on us to deliver the energy they need to power the world.

We're working hard to balance our role in ensuring our critical infrastructure remains safe for all workers and competitive for our customers, while also supporting the national and global response.

The last five years irrefutably have been transformative in our nearly 100-year history. We ended 2019 with the highest tonnage and revenues ever. These record-setting figures not only bespoke a resilient energy export market;

they reflected the significant infrastructure investments made by both private industry and your Port Authority—totaling more than \$54 billion of capital investments, allowing the Port to invest more in our community.

We commenced the milestone-making Corpus Christi Ship Channel Improvement Project, a historic and near fully funded federal project to deepen the main channel to 54 feet and widen the channel to 530 feet, plus 200 feet of barge shelves. The dredging for this project is underway and should continue for the next four years, positioning the Port of Corpus Christi as the deepest port in the U.S. Gulf.

Through all projects, we work diligently to enhance the safety and efficiency of our operations while upholding the Port's commitment to the highest standards of environmental protection in the maritime industry.

Transparency with our neighbors and the communities we serve is paramount. This communication is one of many more to come as we continue to share news from your port, whether in calm seas or troubled waters. We are resilient, we are united, and together, we are PORT STRONG.

Sean C. Strawbridge
Chief Executive Officer
Port of Corpus Christi Authority